BRUHAT BANGALORE MAHANAGARA PALIKE

FORM PWG -45 WORK SLIP STATEMENT

Name of Work:-Additional Development Works to Parks and Providing Children Playing and Open Gym Equipments at Lal Bhadur Shastry Layoutin Kempegowda Ward No 01.

Sanctioned Estimate Amount: Rs. 1,50,00,000.00

Name of the Contractor: Sri.P. Dhamodara Raju.

Sanctioned Tender Amount: Rs. 1,41,50,321.87

Operative Tender Premium 4.90% Above

Sl. No	Description of Item	Unit	As per Sch.B			As per Modified Sch.B			Executed	Upto 125%			Above 125%			Total Amount as per actuals	Excess	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Qty	Rate	Amount	Qty	Rate	Amount			
6	KSRRB M220-5.9. Providing and laying Design mix M20 with OPC @ 320kgs, with 20mm and down size graded granite metal course aggregates @0.69cum and fine aggregates @ 0.46cum, with superplasticiser @3lts confirming to IS9103-1999 Reaffirmed-2008 including cost of materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. - i) Upto 5 m height (P.No 227, I.No.28.7.9 of PW P&IWTD SR 2018-19)	Cum	14.11	5752.07	81173.21	15.60	5752.07	89732.29	15.60	15.60	5752.07	89732.29	0.00	0.00	0.00	89732.29	8559.08	
7	KSRB 4-1.6 , Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded granite metal course aggregates @ 0.69 cum and fine aggregates @ 0.459cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2 (P.No.12, I.No. 4.6 of PW P&IWTD SR2016-17)	Cum	23.18	6164.22	142855.80	23.69	6164.22	145999.55	23.69	23.69	6164.22	145999.55	0.00	0.00	0.00	145999.55	3143.75	
8	Providing and fixing for flooring 20mm thick gang saw water cut sadarhalli gray granite in CM 1:4 proportion, cut to required shape, pattern with paper joints, finished with cement mortar using white cement and colour pigments to match the colour of slab making through jointing with sealant, groves in joints including cost of curing - minimum width of 900mm. (P.No 112, I.No.14.61.2 of PW,P&IWTD S.R 2018-19)	Sqm	202.95	2200.53	446597.56	209.79	2200.53	461654.69	209.79	209.79	2200.53	461654.69	0.00	0.00	0.00	461654.69	15057.13	
9	KSRRB M400-19. Construction of Median and island above road level with approved material deposited from borrowpits, spread, sloped and compacted as per Clause 400.7 complete as per specifications. MORTH Specification No.407 (P.No155 of I.No.20.20 in PW,P&IWTD S.R 2018-19)	Cum	76.10	232.40	17685.64	90.74	232.40	21086.81	90.74	90.74	232.40	21086.81	0.00	0.00	0.00	21086.81	3401.17	
11	Providing and laying fixing cement base, precast, pre polished cement concrete, designer tiles 25mm thick for flooring conforming to IS 1237 heavy duty tiles for flooring, treads of steps and landing, laid on a bed of 12mm thick cement mortar 1:3 mix finished with flush pointing using white cement, including cost of materials, including cutting, grading the edge to half full round wherever required, labour, curing complete as per specification. (P.No. 169, I.No. 14.62 of PWD SR 2018-19)	Sqm	324.50	1369.91	444535.80	260.63	1369.91	357032.79	260.63	260.63	1369.91	357032.79	0.00	0.00	0.00	357032.79	-87503.00	
12	KSRB 14.6-1 Providing & laying heavy duty cobble stones 60mm thick interlock pavers,using cement & course sand for manufacture of blocks of approved size ,shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (Avg thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM of machineries complete as per specifications. Specification No. KBS (P.No 103 of I.No.14.6 in PW,P&IWTD SR 2018-19)	Sqm	130.00	1170.87	152213.10	192.15	1170.87	224982.67	192.15	192.15	1170.87	224982.67	0.00	0.00	0.00	224982.67	72769.57	

tive bench made out of sadarahli grey stone with hand suport 3 line finishing with arch desaign with 100cms slabs height 90% length 45cms (data approved rate)	Nos	33.00	19091.80	630029.40	43.00	19091.80	820947.40	43.00	43.00	19091.80	820947.40	0.00	0.00	0.00	820947.40	190918.00	
KSRRB 2.6 Providing and filling sand in trenches to required depth including watring ramming with all leads and lift complete as per specifications and directed by the engineer incharge at the site (P-7 I N-2 13 SR 2018-19)	Cum	75.60	2290.60	173169.36	79.38	2290.60	181827.83	79.38	79.38	2290.60	181827.83	0.00	0.00	0.00	181827.83	8658.47	
TOTAL				14150321.87			13953533.95				13953533.95			0.00	13953533.95	215004.17	

Percentage of excess comparing to the sanctioned Estimated cost = $\frac{215004.17}{14150321.87} \times 100 = 1.52\ \%$

Agency

AE W01
Division

Asst. Executive Engineer
Yelahanka Sub Division
(BBMP Ynk. Zn)
Yelahanka, Bangalore

Executive Engineer
Yelahanka Division